

Energy Efficiency Program Activity by Town

11/10/24 3:48
Page 1 of 1

Town Name: TISBURY
Program Period: 2024
Current Dates: 9/1/2024 - 9/30/2024
Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,354.63	\$7,750.00	1	79,976.95	\$114,774.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	476.00	\$25,638.17	10	70,270.52	\$680,247.85	133	\$251,642.85	270.32%
A2b - Residential Conservation Services (RCS)	0.00	\$3,705.00	13	0.00	\$38,145.00	142	\$29,920.00	127.49%
A2c - Residential Retail	-13,356.20	\$53,907.50	22	-134,566.44	\$368,345.00	127	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,885.38	2	0.00	\$114,801.30	19	\$0.00	0.00%
Res Subtotal	-6,525.57	\$107,886.05	48.00	15,681.02	\$1,316,313.15	429	\$281,562.85	
Res % of Total	355.34%	49.10%	92.31%	23.04%	51.93%	85.80%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,616.00	\$8,503.56	1	-29,057.81	\$580,754.49	35	\$104,202.37	557.33%
IE Subtotal	1,616.00	\$8,503.56	1.00	-29,057.81	\$580,754.49	35	\$104,202.37	
IE % of Total	-88.00%	3.87%	1.92%	-42.70%	22.91%	7.00%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$19,246.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,336.00	\$17,745.00	1	78,330.65	\$203,122.57	22	\$138,180.92	147.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-2,262.86	\$85,585.00	2	3,104.36	\$415,432.97	13	\$0.00	0.00%
C&I Subtotal	3,073.14	\$103,330.00	3.00	81,435.01	\$637,801.54	36	\$138,180.92	
C&I % of Total	-167.34%	47.03%	5.77%	119.65%	25.16%	7.20%	26.37%	
Total	-1,836.43	\$219,719.61	52	68,058.22	\$2,534,869.18	500	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.